



GOVERNMENT OF KERALA

Abstract

Higher Education Department- Annual Plan 2013-14- Kerala State Higher Education Council- Utilization of plan funds-Administrative Sanction accorded-Orders issued

HIGHER EDUCATION (C) DEPARTMENT

G.O. (Rt.) No: 1485/2013/H.Edn

Dated, Thiruvananthapuram, 12.07.2013

*Read:-*1. Letter No. 763/Acts 1/2013/KSHEC dated 01.06.2013 from the Member Secretary, Kerala State Higher Education Council, Thiruvananthapuram.
2. Minutes of the Working Group Meeting of the Higher Education Department held on 07.06.2013

ORDER

The Member Secretary, Kerala State Higher Education Council, as per the letter read above, has submitted a proposal for the utilization of an amount of ₹ 286 lakhs provided under the Head of Account 2202-03-800-73(P) in the current year's (2013-14) Budget for the implementation of various schemes and programmes of the Council detailed below.

Sl.No.	ITEM OF EXPENDITURE	Amount (in lakhs)
	Non-Salary Components	
1	Fund required for various activities	
a	Programmes for research on Policies in Higher Education which would include project grants for policy studies, assistance for seminars and workshops on policy issues, conduct of seminars/workshops by the Council, annual lecture on higher education, purchase of books on higher education for Council's Library etc.	₹ 24
b	Programmes for Curriculum Development and Examination Reforms which would include review of restructured under graduate courses, preparation for the restructuring of B.Ed and PG courses, setting up of question banks in various subjects, assistance for seminars, workshop on curriculum development in different subjects.	₹ 25
c	Programmes for Human Resources Development and Capacity building include projects for designing new courses in undergraduate level, training in pedagogy and examination reforms for teachers, publication of research journals etc.	₹ 14
d	Additional assistance to existing three Cluster of Colleges	₹ 20
e	Institution-Industry Platforms	₹ 5
f	Student exchange Programmes, teacher exchange Programme	₹ 5
g	SAAC	₹ 20
h	Project Financing	₹ 50
i	Seminars, Workshops and Training for Teaching and Non-Teaching Staff	₹ 25
2	Salary components & Other Office Expenses	
a	Travelling Expenses	₹ 6
b	Salaries and Allowances	₹ 82
c	Office Expenses	₹ 5
d	Purchase of Computer and Software, M-Governance and DDFS	₹ 5
	GRAND TOTAL	₹ 286.

2.The above proposal was considered and approved by the Working Group Meeting of the Higher Education Department held on 07.06.2013, stipulating that expenditure in the head of account will be limited to Budget Provision.

3.Govt. have examined the matter and are pleased to accord Administrative Sanction to the Member Secretary ,Kerala State Higher Education Council for the implementation of the above Schemes utilizing an amount of ₹ 286 lakhs provided under the H/A 2202-03-800-73(P) in the current year's (2013-14) Budget, stipulating that expenditure in the head of account will be limited to Budget Provision and also subject to the condition that the execution of the schemes shall be done after observing all procedural formalities as specified in the relevant rules and Government Orders in force and also subject to observance of Store purchase rules wherever applicable.

(By order of the Governor)
S.K Radhakrishnan
Under Secretary to Government

To

The Member Secretary, Kerala State Higher Education Council,
Science & Technology Museum Campus, PMG Jn, Thiruvananthapuram,
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram
The Principal Accountant General, (Audit) Kerala, Thiruvananthapuram.
The Accountant General(A&E) Kerala, Thiruvananthapuram.
The District Treasury Officer, Thiruvananthapuram.
The Finance Department,
Planning & Economic Affairs(CPMU) Department.
S.F/ O.C
Copy to:- Higher Education (K) Department

Forwarded / By Order

Section Officer